KWSC 2022-23 INDOOR BUDGET: OPEN TIER

|  |  |
| --- | --- |
| OCT 21-MAR 22  Payment Dates: | 22 games  Amount Due: |
| Aug 12 | $ 500 |
| Oct 14 | $ 1689 |
| Nov 18 | $ 1000 |
| Jan 20 | $ 1000 |

***\*\*OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= ($31.85+HST) PR fee=($3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster\*\****

OSA Fees (31.85x14) $ 445.90

DRAFT

PR Fees (3.50x14) $ 49.00

Referee Fees (($30x22 games) / 2 teams) $ 330.00

|  |  |  |
| --- | --- | --- |
| Field Rental Costs | (($235x8hrsx22games) / 16 teams) | $2585.00 |
| Website Fee |  | $ 75.00 |
| Referee Web Fee |  | $ 22.00 |
| Administration Fee |  | $ 200.00 |

Subtotal $3706.90

HST% + $481.90

PROJECTED TEAM TOTAL $4188.80

*\*\*rounded to the nearest dollar*\*\* **$4189.00**

PROJECTED PLAYER TOTAL (based on 14 players) $ 299.21 PROJECTED PER GAME FEE (player fees/ # of games) $ 13.60

A picture containing text, clipart

Description automatically generatedKWSC 2022-23 INDOOR BUDGET: MASTERS TIER

|  |  |
| --- | --- |
| OCT 11-MAR 22  Payment Dates: | 22 games  Amount Due: |
| Aug 12 | $ 500 |
| Oct 14 | $ 1689 |
| Nov 18 | $ 1000 |
| Jan 20 | $ 1000 |

***\*\*OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= ($31.85+HST) PR fee=($3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster\*\****

OSA Fees (31.85x14) $ 445.90

DRAFT

PR Fees (3.50x14) $ 49.00

Referee Fees (($30x22 games) / 2 teams) $ 330.00

|  |  |  |
| --- | --- | --- |
| Field Rental Costs | (($235x3hrsx22games) / 6 teams) | $2585.00 |
| Website Fee |  | $ 75.00 |
| Referee Web Fee |  | $ 22.00 |
| Administration Fee |  | $ 200.00 |

Subtotal $3706.90

HST% + $481.90

PROJECTED TEAM TOTAL $4188.80

*\*\*rounded to the nearest dollar*\*\* **$4189.00**

PROJECTED PLAYER TOTAL (based on 14 players) $ 299.21 PROJECTED PER GAME FEE (player fees/ # of games) $ 13.60