



KWSC 2021 INDOOR BUDGET:
OPEN TIER

JAN 21-APRIL 29	14 games
<u>Payment Dates:</u>	<u>Amount Due:</u>
Dec 16	\$ 500
Jan 22	\$ 1203
Feb 19	\$ 1000

****OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= (\$28.67+HST) PR fee=(\$3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster****

DRAFT

OSA Fees	(28.67x14)	\$ 401.38
PR Fees	(3.50x14)	\$ 49.00
Referee Fees	((30x14 games) / 2 teams)	\$ 210.00
Field Rental Costs	((820x1hrsx14games) / 8teams)	\$1435.00
Website Fee		\$ 75.00
Referee Web Fee		\$ 22.00
Administration Fee		<u>\$ 200.00</u>
Subtotal		\$2392.38
HST%		<u>+ \$311.01</u>
PROJECTED TEAM TOTAL		\$2703.39
	rounded to the nearest dollar	\$2703.00
PROJECTED PLAYER TOTAL (based on 14 players)		\$ 193.10
PROJECTED PER GAME FEE (player fees/ # of games)		\$ 13.79